

14 December 2011		ITEM 5
Cleaner Greener Safer Overview & Scrutiny Committee		
Extract from Annual Performance Report 2010/11		
Portfolio Holder: Cllr Val Morris-Cook; Portfolio Holder for Environment; Cllr Lynn Worrall; Portfolio Holder for Community, Culture and Leisure (inc Community Safety)		
Wards and communities affected: N/A	Key Decision: N/A	
Accountable Head of Service(s): Andrew Murphy, Head of Environment; Lucy Magill, Head of Public Protection		
Accountable Director(s): Bill Newman, Corporate Director of Sustainable Communities		
This report is Public		
Purpose of Report: To advise Overview and Scrutiny Committee of the outturn performance for 2010/11 of key national and local performance indicators within their scope of interest		

1.0 EXECUTIVE SUMMARY

1.1 The overall direction of travel in respect of all the indicators that the Council measures itself against is positive with:

- 62.4 % improving over 2009/10
- 8.0 % remaining static
- 29.6 % declining in performance over 2009/10

1.2 The overall direction of travel in respect of indicators featuring in the Annual Report relating to the **Cleaner, Greener and Safer** agenda is

- 61.54 % improving over 2009/10
- 15.38 % remaining static
- 23.08 % declining in performance over 2009/10

RECOMMENDATIONS:

That the Overview & Scrutiny Committee:

- 1. Notes the level of performance achieved in respect of both priority and non priority performance indicators for 2010/11;**
- 2. Acknowledges and commends service staff where the performance outturn has met or exceeded target;**
- 3. Notes the actions being taken in respect of areas of under performance;**

2.0 INTRODUCTION AND BACKGROUND:

- 2.1 Whilst considering the Annual Report 2010-11, the Corporate Overview and Scrutiny on 13 September 2011 recommended that each Overview and Scrutiny Committee receive a report outlining the parts of the Annual Report that relate to the areas within their scope of interest.
- 2.2 This report presents a review of performance based on the outturns of performance indicators during the 2010/11 municipal year. The data table can be found at Appendix 1.
- 2.3 The full Annual Report 2010-11 will be available on the Council's website via "hot book" and pdf or via the Committee Management Information Service (CMIS) for the Cabinet meeting of 12 October 2011.

3.0 The Performance Report Headlines

3.1 Below is a trend summary of the indicators contained within this report which relate to the **Cleaner, Greener & Safer** scope of interest.

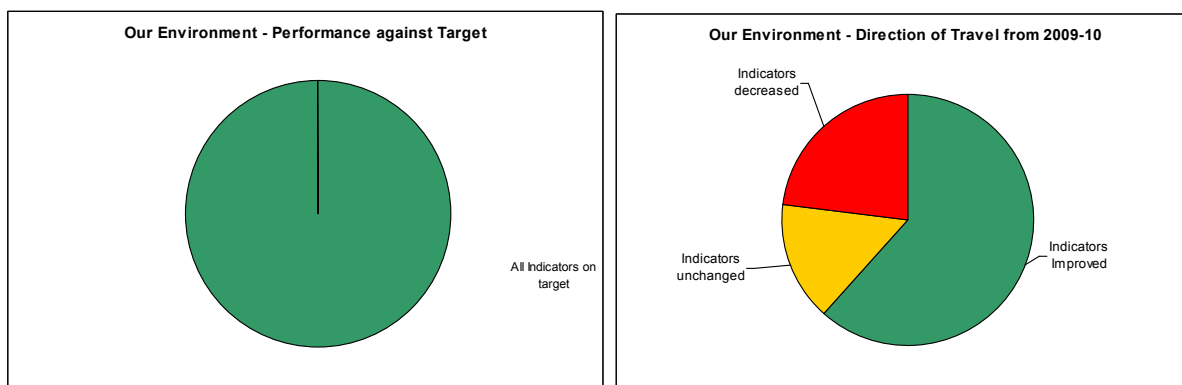
3.2 **Performance against target** - of the 13 indicators that are comparable

- **100 %** met their target ie GREEN

3.3 **Direction of Travel** - of the 13 indicators that are comparable:

- **61.54 %** improved on the previous year's outturn
- **15.38 %** remained static
- **23.08 %** declined

4.0 Environment / Cleaner, Greener & Safer Headlines



Of the 13 performance indicators that measure environmental outcomes the highlights include:

- The percentage of municipal waste being sent for landfill reduced from 61.6% to 34.26%;
- The percentage of household waste sent for reuse, recycling and composting increased from 36.3% to 46.16%;

- Street and environmental cleanliness indicators met their targets with levels of detritus and graffiti reducing

Improvement Focus:

- Across the board in Environment, performance against targets was excellent. Given the financial constraints that the departments are currently under, and the need to find additional savings, it is unlikely that there will be further similar improvements this year. Aspirational targets have been set for street cleansing and recycling for 2011/12.

5.0 IMPACT ON CORPORATE POLICIES, PRIORITIES, PERFORMANCE AND COMMUNITY IMPACT

5.1 This Annual Report will help decision makers, and other interested parties, form a view of the success of the Council's actions in meeting its political and community priority ambitions.

6.0 IMPLICATIONS

6.1 Financial

Implications verified by: Mike Jones
Telephone and email: **01375 652532** mjones@thurrock.gov.uk

This is a monitoring report and there are no direct financial implications arising. However any recovery planning commissioned by the Council may well entail future financial implications.

6.2 Legal

Implications verified by: **Jamie Hollis**
Telephone and email: **01375 652925** jhollis@thurrock.gov.uk

This is a monitoring report and there are no direct legal implications arising.

6.3 Diversity and Equality

Implications verified by: **Samson DeAlyn**
Telephone and email: **01375 652472** sdealyn@thurrock.gov.uk

This is a monitoring report and there are no direct diversity implications arising.

6.4 Other implications (where significant) – i.e. Section 17, Risk Assessment, Health Impact Assessment, Sustainability, IT, Environmental

There are no other relevant implications.

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Appendix 1 Performance Data Tables 2010-11 – Extract from Annual Report for Cleaner, Greener and Safer Agenda

Clean Streets							
Ref	KPI Title	2008-09 Outturn	2009-10 Outturn	2010-11 Outturn	Direction since 2009-10	2010-11 Target	Did we hit our 2010-11 target?
NI195a	Improved street and environmental cleanliness (litter)	19	8	8	➡	16	✓
NI195b	Improved street and environmental cleanliness (detritus)	29	21	14	⬇️✓	24	✓
NI195c	Improved street and environmental cleanliness (graffiti)	8	5	3	⬇️✓	10	✓
NI195d	Improved street and environmental cleanliness (fly posting)	2	0	1	⬇️✗	1	✓
NI196	Improved street and environmental cleanliness - fly tipping	3	1	2	⬇️✗	2	✓
Natural Environment & Energy Efficiency							
Ref	KPI Title	2008-09 Actual	2009-10 Actual	2010-11 Actual	Direction since 2009-10	2010-11 Target	Did we hit our 2010-11 target?
NI189	Flood and coastal erosion risk mgt - % actions completed	100	100	100	➡	100	✓
NI197	Improved local biodiversity- proportion local sites with positive conservation management	27.15	37.1	47.1	⬆️✓	47.1	✓
LSP. SO12e	No of Green Flag sites	0	1	3	⬆️✓	2	✓
Carbon Dioxide Emissions							
Ref	KPI Title	2006 Actual	2007 Actual	2008 Actual	Direction of Travel	Latest Target	Did we hit our target?
NI186	Per capita reduction in CO2 emissions in the LA area	12	11.8	11.5	⬇️✗	11.21	✓
Waste & Recycling							
Ref	KPI Title	2008-09 Actual	2009-10 Actual	2010-11 Actual	Direction since 2009-10	2010-11 Target	Did we hit our 2010-11 target?
BV84a	Household Waste Collection	480.06	445.4	437.26	⬇️✓	485	✓
NI191	Residual household waste per household	764.62	704.77	577.73	⬇️✓	663.29	✓
NI192	Percentage of household waste sent for reuse, recycling and composting	30.17	36.13	46.16	⬆️✓	40	✓
NI193	Percentage of municipal waste land filled	69.3	61.6	34.26	⬇️✓	42	✓